

## Proposed SBRD 2026 Budget

Expected 2025 Year ending balance = \$3802

Expected 2026 Account Receipts = \$16,500

Projected 2026 Available funds = \$20,302

### Proposed 2026 Budget Line Items

Gravel/grading	\$12,000
Weather contingency repair	\$2,500
Snow removal	\$1,500
Signage/Misc.	\$2,802
<u>Admin/Legal</u>	<u>\$1,500</u>
<b>Total Budget</b>	<b>\$20,302</b>

Projected remaining balance of \$2,802.00 at May 2027 Annual Meeting.

#### Notes:

- 1) Annual expenditures and budgets are planned and tracked on a May to May timeframe to coincide with SBRD Annual Meeting.

- 2) Assumes all landowner accounts remain current, and remittances received by June 2026 deadline.